| Name | Position | Funding Source | $\begin{gathered} \text { Salary } \\ (08 / 31 / 12) \\ \hline \end{gathered}$ | $\begin{gathered} \text { Salary } \\ (09 / 01 / 12) \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: |
| F. Dominic Dottavio | President | General Revenue | \$50,118 | \$50,118 |
|  |  | Other E \& G | \$15,827 | \$15,827 |
|  |  | Designated | \$199,055 | \$199,055 |
|  |  | Total | \$265,000 | \$265,000 |
| Vice Presidents |  |  |  |  |
| Karen R. Murray | Vice President \& Provost | General Revenue | \$124,425 | \$125,325 |
|  | Academic Affairs | Other E \& G | \$41,475 | \$41,775 |
|  |  |  | \$165,900 | \$167,100 |
| Eliminated | Vice President | General Revenue | \$119,250 | \$0 |
|  | Enrollment \& Information Managemen Other E \& G |  | \$39,750 | \$0 |
|  |  | Total | \$159,000 | \$0 |
| Tye Minckler | Vice President | General Revenue | \$131,250 | \$131,250 |
| Hired 08/06/2012 | Finance \& Administration | Other E \& G | \$43,750 | \$43,750 |
|  |  | Total | \$175,000 | \$175,000 |
| Rickey Richardson | Vice President | General Revenue | \$51,737 | \$52,168 |
|  | Institutional Advancement | Other E \& G | \$17,245 | \$17,390 |
|  |  | Designated | \$74,730 | \$75,354 |
|  |  | Total | \$143,712 | \$144,912 |
| Russell Jergins | Vice President | General Revenue | \$43,665 | \$44,050 |
|  | Student Life | Other E \& G | \$14,555 | \$14,684 |
|  |  | Auxiliary | \$77,680 | \$78,366 |
|  |  | Total | \$135,900 | \$137,100 |
| Associate Vice President |  |  |  |  |
| Bertis B. Little | Associate VP, Academic Affairs \& | General Revenue | \$13,476 | \$13,596 |
|  | Executive Director, CAE | Restricted | \$121,283 | \$122,364 |
|  |  | Total | \$134,759 | \$135,960 |
| Joe D. Standridge, Jr. | Associate VP | General Revenue | \$73,691 | \$74,501 |
|  | Physical Facilities | Other E \& G | \$24,564 | \$24,834 |
|  |  | Designated | \$10,917 | \$11,037 |
|  |  | Total | \$109,172 | \$110,372 |
| Larry D. Snider | Associate VP Academic Affairs | General Revenue | \$80,258 | \$81,066 |
|  | Coordinator of Disability Services | Other E \& G | \$26,752 | \$27,024 |
|  |  | Designated | \$11,890 | \$12,010 |
|  |  | Total | \$118,900 | \$120,100 |



\section*{|  |
| :---: |
| Percentage | \\ Salary Increase Over FY 2012}


| Nonsalary Benefits FY 2013 |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cash Bonuses | Practice Plan Benefits | Housing <br> Allowance | Car <br> Allowance | Communication Allowance \& Other | Deferred and Non-Cash Compensation | Total <br> Compensation |


| $0.0000 \%$ |  |  |  | $\$ 675$ |  |  |  |
| ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| $0.0000 \%$ |  |  |  | $\$ 225$ |  | $\$ 50,793$ |  |
| $0.0000 \%$ |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  | $\$ 0$ |


| $0.7233 \%$ |
| ---: |
| $0.7233 \%$ |
| $0.7233 \%$ |


|  |  | $\$ 675$ <br> $\$ 225$ | $\$ 126,000$ <br>  <br>  <br>  <br> $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |
| ---: | ---: | ---: | ---: | ---: | ---: | ---: |


| $-100.0000 \%$ |
| :--- |
| $-100.0000 \%$ |
| $-100.0000 \%$ |


|  |  |  |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- |
|  |  |  |  |  |
|  |  |  |  |  |


| 0.0000\% |  |  |  |  | \$540 | \$131,790 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 0.0000\% |  |  |  |  | \$180 |  | \$43,930 |
| 0.0000\% | \$0 | \$0 | \$0 | \$0 | \$720 | \$0 | \$175,720 |
| 0.8331\% |  |  |  |  | \$675 |  | \$52,843 |
| 0.8408\% |  |  |  |  | \$225 |  | \$17,615 |
| 0.8350\% |  |  |  |  |  |  | \$75,354 |
| 0.8350\% | \$0 | \$0 | \$0 | \$0 | \$900 | \$0 | \$145,812 |
| 0.8817\% |  |  |  |  | \$900 |  | \$44,950 |
| 0.8863\% |  |  |  |  |  |  | \$14,684 |
| 0.8831\% |  |  |  |  |  |  | \$78,366 |
| 0.8830\% | \$0 | \$0 | \$0 | \$0 | \$900 | \$0 | \$138,000 |




| $-24.1064 \%$ |
| ---: |
| $-24.1093 \%$ |
| $228.8690 \%$ |
| $1.1905 \%$ |


|  |  |  |  |  |  |
| ---: | ---: | ---: | ---: | ---: | ---: |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| $\$ 1,631,212$ |  |  |  |  |  |
| $\$ 3,00$ | $\$ 3,050$ |  |  |  |  |
|  | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  |  |  |  |  |  |  | $\begin{aligned} & \$ 37,507 \\ & \$ 12,502 \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1.2636\% |  |  |  |  |  |  |  |
| 1.2635\% |  |  |  |  |  |  | \$46,163 |
| 1.2635\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$96,172 |
| 1.3026\% |  |  |  |  |  |  | \$32,431 |
| 1.3026\% |  |  |  |  |  |  | \$10,810 |
| 1.3014\% |  |  |  |  |  |  | \$50,131 |
| 1.3019\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$93,372 |
| 1.5779\% |  |  |  |  |  |  | \$34,956 |
| 1.5780\% |  |  |  |  |  |  | \$11,651 |
| 22.4689\% |  |  |  |  |  |  | \$37,462 |
| 9.9344\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$84,069 |


| -79.6555\% |  |  |  |  |  |  | $\begin{aligned} & \$ 5,599 \\ & \$ 1,865 \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| -79.6686\% |  |  |  |  |  |  |  |
| 62.9942\% |  |  |  |  | \$900 |  | \$79,636 |
| 1.4118\% | \$0 | \$0 | \$0 | \$0 | \$900 | \$0 | \$87,100 |
| 3.4185\% |  |  |  |  |  |  | \$6,837 |
| 3.4029\% |  |  |  |  |  |  | \$2,279 |
| 3.3946\% |  |  |  |  | \$900 |  | \$29,074 |
| 3.3984\% |  |  |  |  | \$0 |  | \$45,578 |
| 3.3989\% | \$0 | \$0 | \$0 | \$0 | \$900 | \$0 | \$83,768 |
| 3.4001\% |  |  |  |  | \$720 |  | \$83,589 |
| 3.4001\% | \$0 | \$0 | \$0 | \$0 | \$720 | \$0 | \$83,589 |
| 3.4001\% |  |  |  |  | \$720 |  | \$83,589 |

$\square$
Explanation/Comments
$\$ 70000$ represents $\$ 20000$ in deferred compensation and $\$ 50000$ value of housing on campus.

